



STAFF REPORT

TOWN COUNCIL MEETING OF JULY 14, 2015

To: Town Council

From: Town Manager

Subject: PUBLIC HEARING
RECOLOGY REQUEST FOR RATE INCREASE

Date: June 17, 2015

RECOMMENDATION:

Hold public hearing and approve resolution increasing refuse service rates as presented or as may be amended.

DISCUSSION:

Pursuant to the Town's agreement with Recology Auburn Placer (formerly Auburn Placer Disposal) a rate change is being requested that will increase rates from 1.22% to 1.78% (see attached post card).

Recology Auburn Placer has been the contract hauler for Loomis since incorporation in 1984. The current contract runs from July 2001 to September 2024. Recology may request one rate increase per year (Article 26) that must be approved by the Town Council. Recology provides other services to the Town such as street sweeping, green waste program, and a yearly clean-up day the cost of which is included in all rates. The requested increase this year on common services as compared to prior years is as follows (note: there was no increase in 2009 over 2008):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
|------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Single Toter residential | 22.98 | 23.32 | 23.76 | 23.76 | 24.03 | 24.60 | 24.89 | 25.13 | 25.33 | 25.68 |
| Unlimited Toters residential | 29.51 | 29.99 | 30.59 | 30.59 | 30.98 | 31.73 | 32.13 | 32.48 | 32.76 | 33.21 |
| 5 yard once per week | 319.79 | 326.33 | 334.60 | 334.60 | 339.62 | 347.50 | 352.99 | 357.64 | 361.41 | 366.46 |

Recology continues to provide quality service and has been fiscally prudent with respect to the requested increases from the Town typically requesting less than the Consumer Price Index. This year the CPI for the All Urban Consumers – California is 1.36% based on the period from December 2013 through December 2014. Additionally, there is a \$1.00 per ton increase in disposal fees that is included in this year's rate increase. The increase in disposal will fund additional recovery programs including commercial food waste recycling.

The Town will continue to work with Recology to implement other programs as circumstances and funding allows. The State laws to lower the waste stream will require that customers, the Town and Recology implement ways to keep Loomis in compliance. Annual per capita disposal rate (PPD) per resident over the past year was 4.2, below the State target PPD of 6.2.

CEQA

There are no CEQA issues in revising financial matters for service contracts.

FINANCIAL IMPLICATIONS:

The approval of the proposed rate increase will result in increases to rate payers from 1.22% to 1.78%, depending on type of service provided. Increases in revenue through the franchise fee to the Town would be minimal.

Attachments:

Proposed 2015-2016 Rates

Public Hearing Post Card

TOWN OF LOOMIS

Rate Year July 1, 2015 - June 30, 2016

Annual Increase - Rate Year 2015 - 2016

| | |
|-------------------------|-------|
| Cost of Living Increase | 1.36% |
| Other | 0.00% |
| Other | 0.00% |

| | | | |
|--------------------------------|----------------|------------|---------|
| COST OF LIVING INCREASE | 1.36% | Prior Year | 2.03% |
| OLD LANDFILL RATE | \$68.00 | Prior Year | \$68.00 |
| NEW LANDFILL RATE | \$69.00 | | |

| | |
|--------------------------|---------------|
| LANDFILL INCREASE | \$1.00 |
| Landfill % Increase | 1.47% |

Special: Landfill Rate - Debris Box and C&D

| Old Rate | New Rate |
|----------|----------|
| \$46.00 | \$47.00 |

| | NEW | OLD |
|------------|-----|-----|
| CAN | 30 | 30 |
| TOTER | 75 | 75 |
| BAG | 18 | 18 |
| YARD-COM'L | 150 | 150 |
| YARD-DBox | 272 | 272 |
| UNLTD CAN | 90 | 90 |
| UNLTD TTR | 90 | 90 |

| Current Franchise Fee | |
|-----------------------|---------|
| Actual | 10.0% |
| Calc Factor | 0.11111 |

| New Franchise Fee | |
|-------------------|---------|
| Actual | 10.0% |
| Calc Factor | 0.11111 |

| Current AB 939 Fees | | | |
|---------------------|--------------------------------|--------------------------|----------------|
| Residential | \$0.50 /Household/Month | | |
| Commercial | \$0.20 /CuYd/pu Freq | Example: 1 CuYd 1 x 7 = | \$0.20 / Month |
| | | Example: 1 Cu Yd 2 x 7 = | \$0.40 / Month |
| | | Example: 3 Cu Yd 1 x 7 = | \$0.60 / Month |
| | | Example: 3 Cu Yd 2 x 7 = | \$1.20 / Month |

| Proposed AB 939 Fees | | | |
|----------------------|--------------------------------|--------------------------|----------------|
| Residential | \$0.50 /Household/Month | | |
| Commercial | \$0.20 /CuYd/pu Freq | Example: 1 CuYd 1 x 7 = | \$0.20 / Month |
| | | Example: 1 Cu Yd 2 x 7 = | \$0.40 / Month |
| | | Example: 3 Cu Yd 1 x 7 = | \$0.60 / Month |
| | | Example: 3 Cu Yd 2 x 7 = | \$1.20 / Month |

CURRENT - EFFECTIVE JULY 1, 2014

COMMERCIAL RATES

TOWN OF LOOMIS

| | 1 X W | 2 X W | 3 X W | 4 X W | 5 X W |
|----------|----------|----------|------------|------------|------------|
| 1 YD | \$58.49 | \$97.27 | \$135.84 | \$174.88 | \$213.87 |
| DISPOSAL | 22.10 | 44.20 | 66.30 | 88.40 | 110.50 |
| FRAN FEE | 8.95 | 15.72 | 22.46 | 29.25 | 36.04 |
| SUBTOTAL | \$89.54 | \$157.19 | \$224.60 | \$292.53 | \$360.41 |
| AB939 | 0.20 | 0.40 | 0.60 | 0.80 | 1.00 |
| TOTAL | \$89.74 | \$157.59 | \$225.20 | \$293.33 | \$361.41 |
| 2 YD | \$97.16 | \$175.10 | \$252.80 | \$330.82 | \$408.52 |
| DISPOSAL | 44.20 | 88.40 | 132.60 | 176.80 | 221.00 |
| FRAN FEE | 15.71 | 29.27 | 42.82 | 56.40 | 69.95 |
| SUBTOTAL | \$157.07 | \$292.77 | \$428.22 | \$564.02 | \$699.47 |
| AB939 | 0.40 | 0.80 | 1.20 | 1.60 | 2.00 |
| TOTAL | \$157.47 | \$293.57 | \$429.42 | \$565.62 | \$701.47 |
| 3 YD | \$135.97 | \$252.73 | \$369.53 | \$486.18 | \$602.89 |
| DISPOSAL | 66.30 | 132.60 | 198.90 | 265.20 | 331.50 |
| FRAN FEE | 22.47 | 42.81 | 63.16 | 83.49 | 103.82 |
| SUBTOTAL | \$224.74 | \$428.14 | \$631.59 | \$834.87 | \$1,038.21 |
| AB939 | 0.60 | 1.20 | 1.80 | 2.40 | 3.00 |
| TOTAL | \$225.34 | \$429.34 | \$633.39 | \$837.27 | \$1,041.21 |
| 4 YD | \$174.88 | \$330.54 | \$486.11 | \$641.52 | \$797.20 |
| DISPOSAL | 88.40 | 176.80 | 265.20 | 353.60 | 442.00 |
| FRAN FEE | 29.25 | 56.37 | 83.47 | 110.57 | 137.69 |
| SUBTOTAL | \$292.53 | \$563.71 | \$834.78 | \$1,105.69 | \$1,376.89 |
| AB939 | 0.80 | 1.60 | 2.40 | 3.20 | 4.00 |
| TOTAL | \$293.33 | \$565.31 | \$837.18 | \$1,108.89 | \$1,380.89 |
| 5 YD | \$213.87 | \$361.74 | \$509.52 | \$657.22 | \$805.25 |
| DISPOSAL | 110.50 | 221.00 | 331.50 | 442.00 | 552.50 |
| FRAN FEE | 36.04 | 64.75 | 93.45 | 122.14 | 150.86 |
| SUBTOTAL | \$360.41 | \$647.49 | \$934.47 | \$1,221.36 | \$1,508.61 |
| AB939 | 1.00 | 2.00 | 3.00 | 4.00 | 5.00 |
| TOTAL | \$361.41 | \$649.49 | \$937.47 | \$1,225.36 | \$1,513.61 |
| 6 YD | \$242.95 | \$414.49 | \$626.22 | \$757.30 | \$967.36 |
| DISPOSAL | 132.60 | 265.20 | 397.80 | 530.40 | 663.00 |
| FRAN FEE | 41.73 | 75.52 | 113.78 | 143.08 | 181.15 |
| SUBTOTAL | \$417.28 | \$755.21 | \$1,137.80 | \$1,430.78 | \$1,811.51 |
| AB939 | 1.20 | 2.40 | 3.60 | 4.80 | 6.00 |
| TOTAL | \$418.48 | \$757.61 | \$1,141.40 | \$1,435.58 | \$1,817.51 |
| 7 YD | \$272.01 | \$467.24 | \$742.90 | \$857.39 | \$1,129.46 |
| DISPOSAL | 154.70 | 309.40 | 464.10 | 618.80 | 773.50 |
| FRAN FEE | 47.41 | 86.29 | 134.10 | 164.02 | 211.44 |
| SUBTOTAL | \$474.12 | \$862.93 | \$1,341.10 | \$1,640.21 | \$2,114.40 |
| AB939 | 1.40 | 2.80 | 4.20 | 5.60 | 7.00 |
| TOTAL | \$475.52 | \$865.73 | \$1,345.30 | \$1,645.81 | \$2,121.40 |

**PROPOSED - EFFECTIVE JULY 1, 2015
COMMERCIAL RATES**

TOWN OF LOOMIS

| SIZE | 1 X W | 2 X W | 3 X W | 4 X W | 5 X W | |
|-------------|-----------------|-----------------|-------------------|-------------------|-------------------|-------|
| 1 YD | \$59.29 | \$98.59 | \$137.69 | \$177.26 | \$216.78 | 1.36% |
| DISPOSAL | 22.43 | 44.85 | 67.28 | 89.70 | 112.13 | 1.48% |
| FRAN FEE | 9.08 | 15.94 | 22.77 | 29.66 | 36.55 | |
| SUBTOTAL | \$90.80 | \$159.38 | \$227.74 | \$296.62 | \$365.46 | |
| AB939 | 0.20 | 0.40 | 0.60 | 0.80 | 1.00 | |
| TOTAL | \$91.00 | \$159.78 | \$228.34 | \$297.42 | \$366.46 | 1.40% |
| 2 YD | \$98.48 | \$177.48 | \$256.24 | \$335.32 | \$414.08 | 1.36% |
| DISPOSAL | 44.85 | 89.70 | 134.55 | 179.40 | 224.25 | 1.47% |
| FRAN FEE | 15.93 | 29.69 | 43.42 | 57.19 | 70.93 | |
| SUBTOTAL | \$159.26 | \$296.87 | \$434.21 | \$571.91 | \$709.26 | |
| AB939 | 0.40 | 0.80 | 1.20 | 1.60 | 2.00 | |
| TOTAL | \$159.66 | \$297.67 | \$435.41 | \$573.51 | \$711.26 | 1.40% |
| 3 YD | \$137.82 | \$256.17 | \$374.56 | \$492.79 | \$611.09 | 1.36% |
| DISPOSAL | 67.28 | 134.55 | 201.83 | 269.10 | 336.38 | 1.47% |
| FRAN FEE | 22.79 | 43.41 | 64.04 | 84.65 | 105.27 | |
| SUBTOTAL | \$227.89 | \$434.13 | \$640.43 | \$846.54 | \$1,052.74 | |
| AB939 | 0.60 | 1.20 | 1.80 | 2.40 | 3.00 | |
| TOTAL | \$228.49 | \$435.33 | \$642.23 | \$848.94 | \$1,055.74 | 1.40% |
| 4 YD | \$177.26 | \$335.04 | \$492.72 | \$650.24 | \$808.04 | 1.36% |
| DISPOSAL | 89.70 | 179.40 | 269.10 | 358.80 | 448.50 | 1.47% |
| FRAN FEE | 29.66 | 57.16 | 84.65 | 112.12 | 139.62 | |
| SUBTOTAL | \$296.62 | \$571.60 | \$846.47 | \$1,121.16 | \$1,396.16 | |
| AB939 | 0.80 | 1.60 | 2.40 | 3.20 | 4.00 | |
| TOTAL | \$297.42 | \$573.20 | \$848.87 | \$1,124.36 | \$1,400.16 | 1.40% |
| 5 YD | \$216.78 | \$366.66 | \$516.45 | \$666.16 | \$816.20 | 1.36% |
| DISPOSAL | 112.13 | 224.25 | 336.38 | 448.50 | 560.63 | 1.47% |
| FRAN FEE | 36.55 | 65.66 | 94.76 | 123.85 | 152.98 | |
| SUBTOTAL | \$365.46 | \$656.57 | \$947.59 | \$1,238.51 | \$1,529.81 | |
| AB939 | 1.00 | 2.00 | 3.00 | 4.00 | 5.00 | |
| TOTAL | \$366.46 | \$658.57 | \$950.59 | \$1,242.51 | \$1,534.81 | 1.40% |
| 6 YD | \$246.25 | \$420.13 | \$634.74 | \$767.60 | \$980.52 | 1.36% |
| DISPOSAL | 134.55 | 269.10 | 403.65 | 538.20 | 672.75 | 1.47% |
| FRAN FEE | 42.31 | 76.58 | 115.38 | 145.09 | 183.70 | |
| SUBTOTAL | \$423.11 | \$765.81 | \$1,153.77 | \$1,450.89 | \$1,836.97 | |
| AB939 | 1.20 | 2.40 | 3.60 | 4.80 | 6.00 | |
| TOTAL | \$424.31 | \$768.21 | \$1,157.37 | \$1,455.69 | \$1,842.97 | 1.40% |
| 7 YD | \$275.71 | \$473.59 | \$753.00 | \$869.05 | \$1,144.82 | 1.36% |
| DISPOSAL | 156.98 | 313.95 | 470.93 | 627.90 | 784.88 | 1.47% |
| FRAN FEE | 48.08 | 87.50 | 135.99 | 166.33 | 214.41 | |
| SUBTOTAL | \$480.77 | \$875.04 | \$1,359.92 | \$1,663.28 | \$2,144.11 | |
| AB939 | 1.40 | 2.80 | 4.20 | 5.60 | 7.00 | |
| TOTAL | \$482.17 | \$877.84 | \$1,364.12 | \$1,668.88 | \$2,151.11 | 1.40% |

RENT - EFFECTIVE JULY 1, 2014
IDENTIAL RATES

TOWN OF LOOMIS

| | BASE RATE | DISPOSAL | FRANCHISE FEE | SUBTOTAL | AB939 FEE | TOTAL |
|---------------|--------------|----------|------------------|----------|--------------|---------|
| 2 GALLON CAN | \$6.94 | \$4.42 | \$1.26 | \$12.62 | \$0.50 | \$13.12 |
| IMITED CANS | \$7.91 | \$13.26 | \$2.35 | \$23.52 | \$0.50 | \$24.02 |
| ER ONLY | \$11.30 | \$11.05 | \$2.48 | \$24.83 | \$0.50 | \$25.33 |
| IMITED TOTERS | \$15.77 | \$13.26 | \$3.23 | \$32.26 | \$0.50 | \$32.76 |
| FOR CITIZEN: | | | | | | |
| IN | \$3.32 | \$4.42 | \$0.86 | \$8.60 | \$0.50 | \$9.10 |
| IMITED CAN | \$3.57 | \$13.26 | \$1.87 | \$18.70 | \$0.50 | \$19.20 |
| ER ONLY | \$6.96 | \$11.05 | \$2.00 | \$20.01 | \$0.50 | \$20.51 |
| IMITED TOTER | \$7.94 | \$13.26 | \$2.36 | \$23.56 | \$0.50 | \$24.06 |
| 3ILE HOME | \$6.17 | \$4.42 | \$1.18 | \$11.77 | \$0.50 | \$12.27 |
| ER SPACE | | | | | | |
| E CHARGE | \$5.09 | | \$0.57 | | | \$5.66 |
| FANCE CHARGE | \$3.80 | | \$0.42 | | | \$4.22 |
| ABLED CHARGE | \$1.67 | | \$0.19 | | | \$1.86 |

POSED - EFFECTIVE JULY 1, 2015
IDENTIAL RATES

TOWN OF LOOMIS

| | BASE RATE | DISPOSAL | FRANCHISE FEE | SUBTOTAL | AB939 FEE | TOTAL | |
|---------------|--------------|----------|------------------|----------|--------------|---------|-------|
| 2 GALLON CAN | \$7.03 | \$4.49 | \$1.28 | \$12.80 | \$0.50 | \$13.30 | 1.37% |
| IMITED CANS | \$8.02 | \$13.46 | \$2.39 | \$23.87 | \$0.50 | \$24.37 | 1.46% |
| ER ONLY | \$11.45 | \$11.21 | \$2.52 | \$25.18 | \$0.50 | \$25.68 | 1.38% |
| IMITED TOTERS | \$15.98 | \$13.46 | \$3.27 | \$32.71 | \$0.50 | \$33.21 | 1.37% |
| FOR CITIZEN: | | | | | | | |
| IN | \$3.37 | \$4.49 | \$0.87 | \$8.73 | \$0.50 | \$9.23 | 1.43% |
| IMITED CAN | \$3.62 | \$13.46 | \$1.90 | \$18.98 | \$0.50 | \$19.48 | 1.46% |
| ER ONLY | \$7.05 | \$11.21 | \$2.03 | \$20.29 | \$0.50 | \$20.79 | 1.37% |
| IMITED TOTER | \$8.05 | \$13.46 | \$2.39 | \$23.90 | \$0.50 | \$24.40 | 1.41% |
| 3ILE HOME | \$6.25 | \$4.49 | \$1.19 | \$11.93 | \$0.50 | \$12.43 | 1.30% |
| ER SPACE | | | | | | | |
| E CHARGE | \$5.16 | | \$0.57 | | | \$5.73 | 1.22% |
| FANCE CHARGE | \$3.86 | | \$0.43 | | | \$4.29 | 1.46% |
| ABLED CHARGE | \$1.69 | | \$0.19 | | | \$1.88 | 1.22% |

CURRENT - EFFECTIVE JULY 1, 2014
COMMERCIAL RATES
COMMERCIAL CAN

TOWN OF LOOMIS

| | 1 X W | 2 X W | 3 X W | 4 X W | 5 X W |
|----------|---------|----------|----------|----------|----------|
| 1 CAN | \$10.00 | \$19.98 | \$29.96 | \$39.98 | \$49.94 |
| DISPOSAL | 4.42 | 8.84 | 13.26 | 17.68 | 22.10 |
| FRAN FEE | 1.60 | 3.20 | 4.80 | 6.41 | 8.00 |
| SUBTOTAL | \$16.02 | \$32.02 | \$48.02 | \$64.07 | \$80.04 |
| AB939 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 |
| TOTAL | \$16.52 | \$32.52 | \$48.52 | \$64.57 | \$80.54 |
| 2 CANS | \$11.92 | \$23.84 | \$35.78 | \$47.72 | \$59.67 |
| DISPOSAL | 8.84 | 17.68 | 26.52 | 35.36 | 44.20 |
| FRAN FEE | 2.31 | 4.61 | 6.92 | 9.23 | 11.54 |
| SUBTOTAL | \$23.07 | \$46.13 | \$69.22 | \$92.31 | \$115.41 |
| AB939 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 |
| TOTAL | \$23.57 | \$46.63 | \$69.72 | \$92.81 | \$115.91 |
| 3 CANS | \$13.73 | \$27.49 | \$41.21 | \$54.49 | \$68.68 |
| DISPOSAL | \$13.26 | \$26.52 | \$39.78 | \$53.04 | \$66.30 |
| FRAN FEE | 3.00 | 6.00 | 9.00 | 11.94 | 15.00 |
| SUBTOTAL | \$29.99 | \$60.01 | \$89.99 | \$119.47 | \$149.98 |
| AB939 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 |
| TOTAL | \$30.49 | \$60.51 | \$90.49 | \$119.97 | \$150.48 |
| 4 CANS | \$15.51 | \$31.04 | \$46.56 | \$62.13 | \$77.63 |
| DISPOSAL | 17.68 | 35.36 | 53.04 | 70.72 | 88.40 |
| FRAN FEE | 3.69 | 7.38 | 11.07 | 14.76 | 18.44 |
| SUBTOTAL | \$36.88 | \$73.78 | \$110.67 | \$147.61 | \$184.47 |
| AB939 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 |
| TOTAL | \$37.38 | \$74.28 | \$111.17 | \$148.11 | \$184.97 |
| 5 CANS | \$17.43 | \$34.82 | \$52.21 | \$69.64 | \$87.04 |
| DISPOSAL | 22.10 | 44.20 | 66.30 | 88.40 | 110.50 |
| FRAN FEE | 4.39 | 8.78 | 13.17 | 17.56 | 21.95 |
| SUBTOTAL | \$43.92 | \$87.80 | \$131.68 | \$175.60 | \$219.49 |
| AB939 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 |
| TOTAL | \$44.42 | \$88.30 | \$132.18 | \$176.10 | \$219.99 |
| 6 CANS | \$19.22 | \$38.46 | \$57.63 | \$76.87 | \$96.10 |
| DISPOSAL | 26.52 | 53.04 | 79.56 | 106.08 | 132.60 |
| FRAN FEE | 5.08 | 10.17 | 15.24 | 20.33 | 25.41 |
| SUBTOTAL | \$50.82 | \$101.67 | \$152.43 | \$203.28 | \$254.11 |
| AB939 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 |
| TOTAL | \$51.32 | \$102.17 | \$152.93 | \$203.78 | \$254.61 |

PROPOSED - EFFECTIVE JULY 1, 2015

COMMERCIAL RATES

TOWN OF LOOMIS

COMMERCIAL CAN

| | 1 X W | 2 X W | 3 X W | 4 X W | 5 X W | |
|----------|---------|----------|----------|----------|----------|-------|
| 1 CAN | \$10.14 | \$20.25 | \$30.37 | \$40.52 | \$50.62 | 1.36% |
| DISPOSAL | 4.49 | 8.97 | 13.46 | 17.94 | 22.43 | 1.49% |
| FRAN FEE | 1.63 | 3.25 | 4.87 | 6.50 | 8.12 | |
| SUBTOTAL | \$16.26 | \$32.47 | \$48.70 | \$64.96 | \$81.17 | 1.41% |
| AB939 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | |
| TOTAL | \$16.76 | \$32.97 | \$49.20 | \$65.46 | \$81.67 | 1.40% |
| 2 CANS | \$12.08 | \$24.16 | \$36.27 | \$48.37 | \$60.48 | 1.36% |
| DISPOSAL | 8.97 | 17.94 | 26.91 | 35.88 | 44.85 | 1.47% |
| FRAN FEE | 2.34 | 4.68 | 7.02 | 9.36 | 11.70 | |
| SUBTOTAL | \$23.39 | \$46.78 | \$70.20 | \$93.61 | \$117.03 | 1.41% |
| AB939 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | |
| TOTAL | \$23.89 | \$47.28 | \$70.70 | \$94.11 | \$117.53 | 1.40% |
| 3 CANS | \$13.92 | \$27.86 | \$41.77 | \$55.23 | \$69.61 | 1.36% |
| DISPOSAL | \$13.46 | \$26.91 | \$40.37 | \$53.82 | \$67.28 | 1.48% |
| FRAN FEE | 3.04 | 6.09 | 9.13 | 12.12 | 15.21 | |
| SUBTOTAL | \$30.42 | \$60.86 | \$91.27 | \$121.17 | \$152.10 | 1.42% |
| AB939 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | |
| TOTAL | \$30.92 | \$61.36 | \$91.77 | \$121.67 | \$152.60 | 1.41% |
| 4 CANS | \$15.72 | \$31.46 | \$47.19 | \$62.97 | \$78.69 | 1.36% |
| DISPOSAL | 17.94 | 35.88 | 53.82 | 71.76 | 89.70 | 1.47% |
| FRAN FEE | 3.74 | 7.48 | 11.22 | 14.97 | 18.71 | |
| SUBTOTAL | \$37.40 | \$74.82 | \$112.23 | \$149.70 | \$187.10 | 1.42% |
| AB939 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | |
| TOTAL | \$37.90 | \$75.32 | \$112.73 | \$150.20 | \$187.60 | 1.41% |
| 5 CANS | \$17.67 | \$35.29 | \$52.92 | \$70.59 | \$88.22 | 1.36% |
| DISPOSAL | 22.43 | 44.85 | 67.28 | 89.70 | 112.13 | 1.48% |
| FRAN FEE | 4.46 | 8.90 | 13.36 | 17.81 | 22.26 | |
| SUBTOTAL | \$44.56 | \$89.04 | \$133.56 | \$178.10 | \$222.61 | 1.42% |
| AB939 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | |
| TOTAL | \$45.06 | \$89.54 | \$134.06 | \$178.60 | \$223.11 | 1.42% |
| 6 CANS | \$19.48 | \$38.98 | \$58.41 | \$77.92 | \$97.41 | 1.36% |
| DISPOSAL | 26.91 | 53.82 | 80.73 | 107.64 | 134.55 | 1.47% |
| FRAN FEE | 5.15 | 10.31 | 15.46 | 20.62 | 25.77 | |
| SUBTOTAL | \$51.54 | \$103.11 | \$154.60 | \$206.18 | \$257.73 | 1.42% |
| AB939 | 0.50 | 0.50 | 0.50 | 0.50 | 0.50 | |
| TOTAL | \$52.04 | \$103.61 | \$155.10 | \$206.68 | \$258.23 | 1.42% |

CURRENT - EFFECTIVE JULY 1, 2014

COMMERCIAL RATES

TOWN OF LOOMIS

COMMERCIAL TOTERS

| | 1 X W | 2 X W | 3 X W |
|----------|----------|----------|----------|
| 1 Toter | \$21.42 | \$36.08 | \$50.57 |
| DISPOSAL | 11.05 | 22.10 | 33.15 |
| FRAN FEE | 3.61 | 6.46 | 9.30 |
| SUBTOTAL | \$36.08 | \$64.64 | \$93.02 |
| AB939 | 0.50 | 0.50 | 0.50 |
| TOTAL | \$36.58 | \$65.14 | \$93.52 |
| 2 Toters | \$37.71 | \$66.31 | \$94.52 |
| DISPOSAL | 22.10 | 44.20 | 66.30 |
| FRAN FEE | 6.65 | 12.28 | 17.87 |
| SUBTOTAL | \$66.46 | \$122.79 | \$178.69 |
| AB939 | 0.50 | 0.50 | 0.50 |
| TOTAL | \$66.96 | \$123.29 | \$179.19 |
| 3 Toters | \$67.45 | \$96.39 | \$138.19 |
| DISPOSAL | 33.15 | 66.30 | 99.45 |
| FRAN FEE | 11.18 | 18.08 | 26.40 |
| SUBTOTAL | \$111.78 | \$180.77 | \$264.04 |
| AB939 | 0.50 | 0.50 | 0.50 |
| TOTAL | \$112.28 | \$181.27 | \$264.54 |
| 4 Toters | \$87.60 | \$126.66 | \$181.97 |
| DISPOSAL | 44.20 | 88.40 | 132.60 |
| FRAN FEE | 14.64 | 23.90 | 34.95 |
| SUBTOTAL | \$146.44 | \$238.96 | \$349.52 |
| AB939 | 0.50 | 0.50 | 0.50 |
| TOTAL | \$146.94 | \$239.46 | \$350.02 |
| 5 Toters | \$86.73 | \$156.79 | \$225.85 |
| DISPOSAL | 55.25 | 110.50 | 165.75 |
| FRAN FEE | 15.78 | 29.69 | 43.51 |
| SUBTOTAL | \$157.76 | \$296.98 | \$435.11 |
| AB939 | 0.50 | 0.50 | 0.50 |
| TOTAL | \$158.26 | \$297.48 | \$435.61 |

PROPOSED - EFFECTIVE JULY 1, 2015

COMMERCIAL RATES

TOWN OF LOOMIS

COMMERCIAL TOTERS

| | <u>1 X W</u> | <u>2 X W</u> | <u>3 X W</u> | |
|----------|--------------|--------------|--------------|-------|
| 1 Toter | \$21.71 | \$36.57 | \$51.26 | 1.36% |
| DISPOSAL | 11.21 | 22.43 | 33.64 | 1.48% |
| FRAN FEE | 3.66 | 6.56 | 9.43 | |
| SUBTOTAL | \$36.58 | \$65.56 | \$94.33 | 1.41% |
| AB939 | 0.50 | 0.50 | 0.50 | |
| TOTAL | \$37.08 | \$66.06 | \$94.83 | 1.40% |
| 2 TOTERS | \$38.22 | \$67.21 | \$95.81 | 1.36% |
| DISPOSAL | 22.43 | 44.85 | 67.28 | 1.48% |
| FRAN FEE | 6.74 | 12.45 | 18.12 | |
| SUBTOTAL | \$67.39 | \$124.51 | \$181.21 | 1.41% |
| AB939 | 0.50 | 0.50 | 0.50 | |
| TOTAL | \$67.89 | \$125.01 | \$181.71 | 1.40% |
| 3 TOTERS | \$68.37 | \$97.70 | \$140.07 | 1.36% |
| DISPOSAL | 33.64 | 67.28 | 100.91 | 1.47% |
| FRAN FEE | 11.33 | 18.33 | 26.78 | |
| SUBTOTAL | \$113.34 | \$183.31 | \$267.76 | 1.40% |
| AB939 | 0.50 | 0.50 | 0.50 | |
| TOTAL | \$113.84 | \$183.81 | \$268.26 | 1.40% |
| 4 TOTERS | \$88.79 | \$128.38 | \$184.44 | 1.36% |
| DISPOSAL | 44.85 | 89.70 | 134.55 | 1.47% |
| FRAN FEE | 14.85 | 24.23 | 35.44 | |
| SUBTOTAL | \$148.49 | \$242.31 | \$354.43 | 1.40% |
| AB939 | 0.50 | 0.50 | 0.50 | |
| TOTAL | \$148.99 | \$242.81 | \$354.93 | 1.40% |
| 5 TOTERS | \$87.91 | \$158.92 | \$228.92 | 1.36% |
| DISPOSAL | 56.06 | 112.13 | 168.19 | 1.47% |
| FRAN FEE | 16.00 | 30.12 | 44.12 | |
| SUBTOTAL | \$159.97 | \$301.17 | \$441.23 | 1.41% |
| AB939 | 0.50 | 0.50 | 0.50 | |
| TOTAL | \$160.47 | \$301.67 | \$441.73 | 1.40% |

CURRENT - EFFECTIVE JULY 1, 2014
COMMERCIAL RATES

TOWN OF LOOMIS

| | <u>BASE RATE</u> | <u>DISPOSAL</u> | <u>FRANCHISE FEE</u> | <u>SUBTOTAL</u> | <u>AB939 FEE</u> | <u>TOTAL</u> |
|----------------|----------------------|-----------------|--------------------------|-----------------|----------------------|--------------|
| EXTRA EMPTIES: | | | | | | |
| 1 YARD | \$14.32 | \$5.10 | \$2.16 | \$21.58 | \$0.20 | \$21.78 |
| 2 YARD | 21.76 | 10.20 | 3.55 | 35.51 | 0.40 | 35.91 |
| 3 YARD | 29.21 | 15.30 | 4.95 | 49.46 | 0.60 | 50.06 |
| 4 YARD | 36.75 | 20.40 | 6.35 | 63.50 | 0.80 | 64.30 |
| 5 YARD | 44.27 | 25.50 | 7.75 | 77.52 | 1.00 | 78.52 |
| 6 YARD | 54.49 | 30.60 | 9.45 | 94.54 | 1.20 | 95.74 |
| 7 YARD | 64.70 | 35.70 | 11.16 | 111.56 | 1.40 | 112.96 |
| BIN RENTAL: | | | | | | |
| 1 YARD | \$15.10 | | \$1.68 | | | \$16.78 |
| 2 YARD | 18.87 | | 2.10 | | | 20.97 |
| 3 YARD | 22.68 | | 2.52 | | | 25.20 |
| 4 YARD | 26.42 | | 2.94 | | | 29.36 |
| 5 YARD | 30.16 | | 3.34 | | | 33.50 |
| 6 YARD | 33.95 | | 3.77 | | | 37.72 |
| 7 YARD | 37.79 | | 4.20 | | | 41.99 |

PROPOSED - EFFECTIVE JULY 1, 2015
COMMERCIAL RATES

TOWN OF LOOMIS

| | <u>BASE RATE</u> | <u>DISPOSAL</u> | <u>FRANCHISE FEE</u> | <u>SUBTOTAL</u> | <u>AB939 FEE</u> | <u>TOTAL</u> | |
|----------------|----------------------|-----------------|--------------------------|-----------------|----------------------|--------------|-------|
| EXTRA EMPTIES: | | | | | | | |
| 1 YARD | \$14.51 | \$5.18 | \$2.19 | \$21.88 | \$0.20 | \$22.08 | 1.38% |
| 2 YARD | 22.06 | 10.35 | 3.60 | 36.01 | 0.40 | 36.41 | 1.39% |
| 3 YARD | 29.61 | 15.53 | 5.02 | 50.16 | 0.60 | 50.76 | 1.40% |
| 4 YARD | 37.25 | 20.70 | 6.44 | 64.39 | 0.80 | 65.19 | 1.38% |
| 5 YARD | 44.87 | 25.88 | 7.86 | 78.61 | 1.00 | 79.61 | 1.39% |
| 6 YARD | 55.23 | 31.05 | 9.59 | 95.87 | 1.20 | 97.07 | 1.39% |
| 7 YARD | 65.58 | 36.23 | 11.31 | 113.12 | 1.40 | 114.52 | 1.38% |
| BIN RENTAL: | | | | | | | |
| 1 YARD | \$15.31 | | \$1.70 | | | \$17.01 | 1.37% |
| 2 YARD | 19.13 | | 2.13 | | | 21.26 | 1.38% |
| 3 YARD | 22.99 | | 2.55 | | | 25.54 | 1.35% |
| 4 YARD | 26.78 | | 2.98 | | | 29.76 | 1.36% |
| 5 YARD | 30.57 | | 3.39 | | | 33.96 | 1.37% |
| 6 YARD | 34.41 | | 3.82 | | | 38.23 | 1.35% |
| 7 YARD | 38.30 | | 4.26 | | | 42.56 | 1.36% |

CURRENT - EFFECTIVE JULY 1, 2014
COMMERCIAL RATES
DEBRIS BOXES

TOWN OF LOOMIS

| | <u>BASE RATE</u> | <u>DISPOSAL</u> | <u>FRANCHISE FEE</u> | <u>SUBTOTAL</u> | <u>AB939 FEE</u> | <u>TOTAL</u> |
|-----------------|----------------------|-----------------|--------------------------|-----------------|----------------------|--------------|
| 15 YARD | \$201.68 | \$93.84 | \$32.84 | \$328.36 | \$0.00 | \$328.36 |
| 20 YARD | 213.37 | 125.12 | 37.61 | 376.10 | 0.00 | 376.10 |
| 30 YARD | 235.25 | 187.68 | 46.99 | 469.92 | 0.00 | 469.92 |
| 33 YARD | 238.71 | 206.45 | 49.46 | 494.62 | 0.00 | 494.62 |
| 40 YARD | 261.51 | 250.24 | 56.86 | 568.61 | 0.00 | 568.61 |
| 50 YARD | 293.63 | 312.80 | 67.38 | 673.81 | 0.00 | 673.81 |
| TEMPORARY BINS: | | | | | | |
| 5 YARD | \$85.60 | \$25.50 | \$12.34 | \$123.44 | \$0.00 | \$123.44 |
| 6 YARD | 97.23 | 30.60 | 14.20 | 142.03 | 0.00 | 142.03 |
| 7 YARD | 112.08 | 35.70 | 16.41 | 164.19 | 0.00 | 164.19 |

PROPOSED - EFFECTIVE JULY 1, 2015
COMMERCIAL RATES
DEBRIS BOXES

TOWN OF LOOMIS

| | <u>BASE RATE</u> | <u>DISPOSAL</u> | <u>FRANCHISE FEE</u> | <u>SUBTOTAL</u> | <u>AB939 FEE</u> | <u>TOTAL</u> | |
|-----------------|----------------------|-----------------|--------------------------|-----------------|----------------------|--------------|-------|
| 15 YARD | \$204.42 | \$95.88 | \$33.37 | \$333.67 | \$0.00 | \$333.67 | 1.62% |
| 20 YARD | 216.27 | 127.84 | 38.23 | 382.34 | 0.00 | 382.34 | 1.66% |
| 30 YARD | 238.45 | 191.76 | 47.80 | 478.01 | 0.00 | 478.01 | 1.72% |
| 33 YARD | 241.96 | 210.94 | 50.32 | 503.22 | 0.00 | 503.22 | 1.74% |
| 40 YARD | 265.07 | 255.68 | 57.86 | 578.61 | 0.00 | 578.61 | 1.76% |
| 50 YARD | 297.62 | 319.60 | 68.58 | 685.80 | 0.00 | 685.80 | 1.78% |
| TEMPORARY BINS: | | | | | | | |
| 5 YARD | \$86.76 | \$25.88 | \$12.52 | \$125.16 | \$0.00 | \$125.16 | 1.39% |
| 6 YARD | 98.55 | 31.05 | 14.40 | 144.00 | 0.00 | 144.00 | 1.39% |
| 7 YARD | 113.60 | 36.23 | 16.64 | 166.47 | 0.00 | 166.47 | 1.39% |

CURRENT - EFFECTIVE JULY 1, 2014
COMMERCIAL RATES
C & D BINS

TOWN OF LOOMIS

| | <u>BASE RATE</u> | <u>DISPOSAL</u> | <u>FRANCHISE FEE</u> | <u>SUBTOTAL</u> | <u>AB939 FEE</u> | <u>TOTAL</u> |
|---------------------------------|----------------------|-----------------|--------------------------|-----------------|----------------------|--------------|
| C & D BINS - per Pull 7 YARD | 111.86 | 24.15 | 15.11 | 151.12 | 0.00 | 151.12 |

PROPOSED - EFFECTIVE JULY 1, 2015
COMMERCIAL RATES
C & D BINS

TOWN OF LOOMIS

| | <u>BASE RATE</u> | <u>DISPOSAL</u> | <u>FRANCHISE FEE</u> | <u>SUBTOTAL</u> | <u>AB939 FEE</u> | <u>TOTAL</u> | |
|------------------------------------|----------------------|-----------------|--------------------------|-----------------|----------------------|--------------|-------|
| C & D BINS - Per Pull 7 YARD ** | 113.38 | 24.68 | 15.34 | 153.40 | 0.00 | 153.40 | 1.51% |

**** NOTE:** Rate subject to a minimum of three (3) containers per service.

Recology Auburn Placer
TOWN of LOOMIS
Rate Impact - Selected Services
Rate Year July 1, 2015 - June 30, 2016

| Service | Rate | | Change | |
|---|-----------------|-----------------|---------------|--------------|
| | Old | New | \$ | % |
| 1 x 32 gallon can | | | | |
| Base | \$6.94 | \$7.03 | \$0.09 | 1.30% |
| Disposal | 4.42 | 4.49 | 0.07 | 1.58% |
| Other | 0.50 | 0.50 | 0.00 | 0.00% |
| Franchise Fee | 1.26 | 1.28 | 0.02 | 1.59% |
| Total Charge | \$13.12 | \$13.30 | \$0.18 | 1.37% |
| 1 x Toter | | | | |
| Base | \$11.30 | \$11.45 | \$0.15 | 1.33% |
| Disposal | 11.05 | 11.21 | 0.16 | 1.45% |
| Other | 0.50 | 0.50 | 0.00 | 0.00% |
| Franchise Fee | 2.48 | 2.52 | 0.04 | 1.61% |
| Total Charge | \$25.33 | \$25.68 | \$0.35 | 1.38% |
| Senior Citizen | | | | |
| Base | \$3.27 | \$3.37 | \$0.10 | 3.06% |
| Disposal | 4.42 | 4.49 | 0.07 | 1.58% |
| Other | 0.50 | 0.50 | 0.00 | 0.00% |
| Franchise Fee | 0.85 | 0.87 | 0.02 | 2.35% |
| Total Charge | \$9.04 | \$9.23 | \$0.19 | 2.10% |
| 1 x 1 cubic yard Bin 1 time per week | | | | |
| Base | \$58.49 | \$59.29 | \$0.80 | 1.37% |
| Disposal | 22.10 | 22.43 | 0.33 | 1.49% |
| Other | 0.20 | 0.20 | 0.00 | 0.00% |
| Franchise Fee | 8.95 | 9.08 | 0.13 | 1.45% |
| Total Charge | \$89.74 | \$91.00 | \$1.26 | 1.40% |
| 1 x 4 cubic yard Bin 1 time per week | | | | |
| Base | \$174.88 | \$177.26 | \$2.38 | 1.36% |
| Disposal | 88.40 | 89.70 | 1.30 | 1.47% |
| Other | 0.80 | 0.80 | 0.00 | 0.00% |
| Franchise Fee | 29.25 | 29.66 | 0.41 | 1.40% |
| Total Charge | \$293.33 | \$297.42 | \$4.09 | 1.39% |
| 1 x 20 cubic yard Debris Box | | | | |
| Base | \$213.37 | \$216.27 | \$2.90 | 1.36% |
| Disposal | 125.12 | 127.84 | 2.72 | 2.17% |
| Other | 0.00 | 0.00 | 0.00 | |
| Franchise Fee | 37.61 | 38.23 | 0.62 | 1.65% |
| Total Charge | \$376.10 | \$382.34 | \$6.24 | 1.66% |

TOWN OF LOOMIS

RESOLUTION NO. 15-__

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF LOOMIS APPROVING A RATE INCREASE TO THE SOLID WASTE REFUSE COLLECTION AND HAULING CONTRACT FOR RECOLOGY AUBURN PLACER

WHEREAS, the Town of Loomis has a long standing contractual relationship with Recology Auburn Placer for waste hauling and street sweeping services which has benefited both organizations; and

WHEREAS, the Town has sought to maintain a variety of services for its citizens while ensuring fair rates; and

WHEREAS, the contract with Recology Auburn Placer spells out the ability of both parties to make changes to the contract on an annual basis to reflect changes in the cost of doing business; and

WHEREAS, the Town Council has reviewed the information submitted by Recology Auburn Placer that will raise rates within the parameters of the contract;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Council of the Town of Loomis that the rate increase requested by Recology Auburn Placer is hereby approved as noted on Exhibit A, that includes a rate comparison for selected services and information on the consumer price index, increase to be effective July 1, 2015.

PASSED AND ADOPTED this 14th day of July, 2015 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Rhonda Morillas, Mayor

ATTEST:

Town Clerk

NOTICE OF PUBLIC HEARING ON PROPOSED FEE INCREASES

The Town Council of Loomis will hold a public hearing on Tuesday, July 14, 2016, at the Town of Loomis Council Chambers, 5775 Horseshoe Bar Road, Loomis, beginning at 7:30 p.m. to consider a garbage collection service rate increase as proposed by Recology Auburn Placer, the Town of Loomis's franchised solid waste hauler. The proposed rate changes reflect an actual increase for the average residential customer's monthly garbage rate of 1.38%. A rate increase comparison report will be available at the office of the Town Clerk, 3665 Taylor Road, and on the Town website at www.loomis.ca.gov.

Owners of property and customers served by Recology Auburn Placer may protest the proposed increase in fees by addressing the Town Council at the public hearing or by filing a written protest with the Town Clerk at P.O. Box 1330, Loomis. The written protest must identify the parcel served by address or APN (assessor's parcel number) and be actually received (not postmarked) by the Town Clerk before or during the public hearing. Only one protest per parcel shall be counted for purposes of establishing a majority protest to the proposed fee increase. For further information contact the Office of the Town Clerk at (916) 652-1840 or Recology Auburn Placer at (530) 885-3735 during regular business hours.



The Town Council of Loomis will hold a public hearing on proposed fee increases for Recology Auburn Placer customers. The rate increase changes for selected residential services are as follows:

| | 2014 Rate | 2015 Rate | \$Change | %Change |
|------------|-----------|-----------|----------|---------|
| Toter Only | \$25.33 | 25.68 | \$0.35 | 1.38% |
| Toter Plus | 32.76 | 33.21 | \$0.45 | 1.37% |

The rate increase for selected commercial services are as follows (collected 1 time per week):

| | 2014 Rate | 2015 Rate | \$Change | %Change |
|-----------------|-----------|-----------|----------|---------|
| 1x1 Cubic Yard | 89.74 | 91.00 | \$1.26 | 1.40% |
| 1x4 Cubic Yard | \$293.33 | \$297.42 | \$4.09 | 1.40% |
| 1x20 Cubic Yard | \$376.10 | \$382.34 | \$6.24 | 1.66% |

See the other side of this postcard for more information and details of the public meeting.

Proud to be an Employee Owned Company!



12305 Shale Ridge Road
Auburn, CA 95604
530-885-3735
recologyauburnplacer.com

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